

Palomar Mountain Fire Safe Council Foundation
 General Annual PMFSC Board meeting: October 23,2024
PMFSC Activity Update for PMVFD November 2, 2024

Topic	Status
Financial status	<p>Year End Monthly Financial report: (09/30/24)</p> <p>Total cash/assets \$ 12,785.37</p> <p>Cash Checking \$ 12,268.71</p> <p style="padding-left: 20px;">Unrestricted \$ 8946.33</p> <p style="padding-left: 20px;">Restricted \$ 3322.38</p> <p style="padding-left: 40px;">NRP \$ 0</p> <p style="padding-left: 40px;">SDRFF \$ 3322.38</p> <p>Cash Savings</p> <p style="padding-left: 20px;">Unrestricted \$ 516.66</p> <p style="padding-left: 20px;">Restricted \$ 0</p> <p>Grant deposits: \$0</p> <p>Expenses</p> <p style="padding-left: 20px;">Total \$ 1938.00</p> <p style="padding-left: 40px;">PMFSC</p> <p style="padding-left: 40px;">Grant funded \$1938.00</p> <p>Reimbursements due: \$ 0</p> <p>Current Cash Balance (10/25/24)</p> <p style="padding-left: 20px;">Total cash \$ 50,375.02</p> <p style="padding-left: 20px;">Unrestricted \$ 9627.64</p> <p style="padding-left: 20px;">Restricted \$ 40,747.38 (CII \$37,425.00/SDRFF \$3322.38)</p>
Insurance	<p>Firewise community certification: LG will review Firewise program description & assessment requirements to see how applicable to PM. Not required to qualify for CA FAIR fire insurance</p>
Fundraising/Donations	<p>August fundraiser: \$500 received this month</p>
CAL Fire	<p>No report</p>
SD Cty Fire Protection District (SDCty Fire Authority)	<p>Increasing Station #79 tanker water: Construction underway to access 20,000 gallons in 4 concrete underground tanks via pressurized standpipe.</p> <p>Total water capacity available: 30,000 gal including the 10,000 gallon tank on hill.</p>
Fire Advisory Board	<p>Next meeting November 4</p>

USFS	<p>No new information per DB. Making progress on projects below</p> <p>Project Work/RX Fire Prep – project work/RX fire preparations to be done in the following project areas throughout the summer/fall/winter, as staffing and conditions allow.</p> <p>-Cut/Pile work:</p> <p>Birch Hill (71 acres) -cut/pile between East Grade and community above Kica Mic Viewpoint including Penny Lines. Scheduled to begin this week Mon-Sat 6:30-~2PM X 3 weeks. Previously done ~2017-2018 . After piles cure will be burned after Jan 2025 when conditions permit</p> <p>Aguanga Unit 2 (Palomar Divide near High Point Lookout), 161 acres cut/pile</p> <p>Jeff Valley (250+ acres) – cut/pile, set up fireline.</p> <p>Observatory Unit 1 (13 acres) – cut/pile, fireline refresh (estimated start Oct/Nov 2024).</p> <p>-Planned Prescribed Fire Units</p> <p>Jeff Valley; Birch Hill; Observatory (near USFS Observatory Campground); Aguanga Unit 2. Burning of cut material to take place in the next prescribed fire season in late fall 2024, through winter/spring 2025 pending staffing & acceptable weather conditions. (Likely after Jan 2025)</p> <p>-RC added to the notifications list for prescribed burning on Palomar Mt., so that he could pass on community notifications via social media and/or email. Notifications are typically done the day prior to planned ignitions.</p>
FSCSDC/RCD	<p>FSCSDC:</p> <p>-Home Defensible Space Assessment Program & chipping will continue in 2025. New program has similar funding for communities in high wildfire risk areas with large elderly population (Julian, Wynola, Warner Springs)</p> <p>-Free fire alarm installation available (Red Cross)</p>
PMVFD/PMCFA	Sept meeting canceled
PMPO	SONGS committee meeting monthly. Continued social media response campaign
CERT	28 reflective house numbered signs ordered. May be purchased individually from the sign company in Escondido.
CCPM	Roofing materials now on site!
All Completed grants	<ol style="list-style-type: none"> 1.SDG&E (2016) \$2500 for community education projects/workshops 2.SDG&E (2017) \$2500 for community education projects/workshops 3.SDG&E (2018) \$2500 4. USFS/FSCSDC Palomar Fuel Reduction Grant (2017)Final report: Curbside chipping-65 homes; DSAP coast share prepwork-22 homes; dead trees removed-8. WUI workshop held 8/18. 5.NRP (Neighborhood Reinvestment Program) 2017-18: \$10,000-All funds expended for Fire Gel home kits/2 diesel power washers. 6. SDG&E (2019) \$2500 7. NRP (Neighborhood Reinvestment Program) 2018-19 \$48,328 Dumpster weekends (8) 116 land/homeowners/40.2 tons. Chipping (9 days/half days): 42 landowners 8.SDG&E 2020: (\$2500) Community education/fuel reduction. 9. NRP 2020: Neighborhood Reinvestment Program (NRP) 2020 \$25,000) Grant backdated to July 1, 2020. Chipping 12 days; Dumpster 10 weekends; Barricade 1 Home Kit 10. SDRFF2021 (\$2500) Dumpster, insurance, community education 11. CCI (2019-2022) \$169,520 Emergency access/evacuation road improvement (BirchHill/Crestline) 12. SDRFF SAFE (2022) \$12,000 Wildfire Safety community education, defensible space improvement 13. NRP (2022) \$48,827 Defensible space fuel reduction, wildfire risk reduction, evacuation safety End: 09/30/23-Final Report submitted to SD Cty Supervisors 10/26/23. Activities: 12 chipping days @ \$1500; 7 dumpster days @ \$893; Fire Gel: \$22,680; 14. Evacuation signage: \$1877.82 14. SDRFF SAFE 2023 (\$10,000) 6/1/23-4/15/24: Fuel reduction (dumpster/chipping), General liability/D&O PMFSC Board insurance. 3 dumpsters, 4 chipping days, liability insurance

Current grants	<p>CCI CAL FIRE: 5GG22153: (\$149,700) 12/27/2023 - 03/15/2029 <i>"Palomar Mountain Emergency Access and Emergency Evacuation Project"</i> Roadside brushclearing for emergency access/evacuation & critical infrastructure protection -CEQA: Local CAL FIRE review completed. Now at State CAL FIRE for archeological review -Funding advance received (\$37,425.00) Must use in 6 mo. -Crestline/Birch Hill roadside work. <u>4 days</u> done in Birch Hill funded by PMFSC. To be reimbursed by CCI advance funds. -Need to get landowner consent for new work. Consent still valid to Birch Hill/Crestline</p> <p>SDRFF SAFE 2024 (\$12,000) 6/1/24-4-15/25 Fuel reduction (dumpster/on-site chipping), insurance. Work thus far: -Dumpster #1: June 1 -Dumpster # 2 July 6 -Dumpster # 3 August 3 -Dumpster #4 August 24 -Dumpster #5 Oct 5</p> <p>-Chipping #1 August 15</p> <p>Current funds : \$3322 Liabilities: 1 Ramona Disposal (Oct 5) Can schedule 1 more dumpster & 1 more chipping . We will owe ~ \$280 from PMFSC fund.</p> <p>Dumpster # 6 Nov 2 Chipping #2 TBS as soon as Stumpmasters available.</p> <p>RCD Dead/dying tree removal 2024-2025 -Survey of trees to be cut/removed scheduled for winter, cut/removal in spring. Includes up to 150' from structure or to property line if < 150'. -Consent; TEP consent form from RCD sent to PMFSC members for review. Need APN numbers for homeowners addresses PMPO will also share list obtained withj resident sticker distribution. -Community meeting 11/23 @ 11:30 immediately after PMPO meeting. Will also publicize on Nextdoor and in PM News</p> <p>Volunteer hours: Valued at \$34,743 @ \$37/hr in 2023</p>
2024 Submitted Grants	-
2024 Potential Grants	2024 NRP: 2024 fall & 2025 spring /summer funding for chipping, dumpster & rock Removal
Community Activities & Workshops	Dead/Dying Tree Community meeting 11/23/24 @ 11:30 AM
Other	Annual General Meeting PMFSC Board elections: Re-Elected: Cecelia Borland, Linda Thorne Elected: Libby Getzoff (previously appointed) Elected new board member: Miriam Munoz Removed from PMFSC Board due to non-participation: John Lucia
Next PMFSC Board Meeting: Nov 23 @ 9AM at PMCC (PMFSC Business only preceding PMPO meeting) In person & ZOOM	